

Office of Conflict Management and Mitigation PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Development Assistance	9,125	9,800	10,004	10,000
Economic Support Fund	550	1,244	8,000	0
Total Program Funds	9,675	11,044	18,004	10,000

STRATEGIC OBJECTIVE SUMMARY				
966-001 Conflict Management and Mitigation				
DA	9,125	9,800	10,004	10,000
ESF	550	1,244	8,000	0

In FY 2004, an additional \$16.5 million for conflict management and mitigation was planned for the geographic regions: AFR: \$8.0 million, ANE: \$1.7 million, and LAC: \$6.8 million.

In FY 2005, an additional \$12.2 million for conflict management and mitigation is planned for the geographic regions: AFR \$6.7 million, ANE \$2.6 million, LAC \$2.7 million and PPC \$.2 million.

In FY 2006, an additional \$38.8 million for conflict management and mitigation is planned for the geographic regions: AFR \$ 20 million, ANE \$5.0 million, LAC \$2.6 million and PPC \$1.185 million.